

CITY OF STATHAM
APPROVED BUDGET
2011 – 2012

GENERAL FUND
APPROVED BUDGET
2011 – 2012

ANTICIPATED REVENUE	\$	1,178,864
EXPENDITURES		1,178,864

UTILITY FUND
APPROVED BUDGET
2011 – 2012

ANTICIPATED REVENUE	\$	947,878
EXPENDITURES		947,848

GARBAGE FUND
APPROVED BUDGET
2011 – 2012

ANTICIPATED REVENUE	\$	144,900
EXPENDITURES		144,900

BUILDING FUND
APPROVED BUDGET
2011 – 2012

ANTICIPATED REVENUE	\$	59,848
EXPENDITURES		59,848